Open Agenda

Southwark

Council Assembly

Wednesday 21 January 2015 7.00 pm Harris Academy Peckham, 112 Peckham Road, London SE15 5DZ

Tabled Items

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SOUTHWARK COUNCIL

COUNCIL ASSEMBLY

(ORDINARY MEETING)

WEDNESDAY 21 JANUARY 2015 PROGRAMME MOTION

That the meeting be conducted as follows:

Item 3 - Themed debate - add an extra 30 minutes to hear community evidence as follows:

Presentations from the public (30 minutes)

1. 5 minutes - Submission from Dulwich Helpline and question to the cabinet member.

Questions from members (Note: Limit of three questions (1 from each group), subject to time limit)

2. 5 minutes - Submission from ex members of the Westminster House Youth Club in Nunhead and question to the cabinet member.

Questions from members (Note: Limit of three questions (1 from each group), subject to time limit)

3. 5 minutes - Submission from the Terrence Higgins Trust and question to the cabinet member.

Questions from members (Note: Limit of three questions (1 from each group), subject to time limit)

4. 5 minutes - Submission from the London City Athletics Club Committee and question to the cabinet member.

Questions from members (Note: Limit of three questions (1 from each group), subject to time limit)

Themed debate (60 minutes)

- 1. Late Motion HIV Testing (Formally moved and seconded)
- 2. Councillor Barrie Hargrove, cabinet member for public health, parks and leisure (7 minutes)
- 3. Councillor David Noakes, opposition spokesperson to speak and move amendment (5 minutes) (Agree to change of mover)
- 4. Theme open to debate by all other councillors (45 minutes)
- 5. Councillor Barrie Hargrove right of reply to the debate (3 minutes)

Item 5.2 - General Motions

- To be taken in order set out in agenda.
- To agree to an alteration to Motion 1: Tackling empty homes in Southwark, page 10 delete paragraph 3(4).
- Late motion on HIV testing (considered as part of the themed debate)

Item 6 – Other Reports

- Item 6.1 the council tax base for 2015/16, pages 12 and 13, paragraphs 5 and 14 should read 2015/16.
- Single debate.

Note: Relevant procedure rules will be suspended.

- CAPR 2.10(2) Deadline for receipt of motions
- CAPR 2.7 (2) Time limit of themed debate
- CAPR 1.14 (15) Alternation of motion or amendment
- CAPR 1.14(4) Single debate

SOUTHWARK COUNCIL

COUNCIL ASSEMBLY

(ORDINARY MEETING)

WEDNESDAY 21 JANUARY 2015

URGENT QUESTION

1. URGENT QUESTION TO THE LEADER OF THE COUNCIL FROM COUNCILLOR ANOOD AL-SAMERAI

Please can the leader explain how the council failed to meet a simple deadline in the application for a judicial review of the Thames Tunnel proposals?

RESPONSE

Usual court practice for bringing judicial review proceedings is that an applicant has six weeks to bring an application, beginning on the day after the decision that is being challenged is made. Our legal team followed this practice and got the application in within this timescale.

However, the Planning Act which governs major infrastructure projects is worded slightly differently to other legislation. The judge ruled that the legislation means that the timing for a judicial review on cases like this should start on the day the decision is made, which is a day earlier than usual practice in judicial review proceedings.

No court has ruled on this interpretation of the wording until now, and both the council and one other applicant had their judicial review applications rejected on these grounds. This was not something that was appreciated by anyone including our QC, or even the Secretary of State – this was a new interpretation of the law which the judge explored in argument.

Justice ministers are now amending the Planning Act through the Criminal Justice and Courts Bill which is currently before Parliament. The effect of this change will be to clarify the rules around the timing for a judicial review in a case such as the super sewer. The new legislation will make it clear that the council's interpretation of the timing should be the one applied from now on. The government is now introducing uniformity for the time limits for issuing applications for judicial review but this was too late for the Thames Tunnel challenge which has meant that Southwark has been denied the opportunity to fight this case on behalf of local residents.

I am very disappointed by this decision which will have a huge impact on local residents for seven years – when there are better alternatives. To be clear, it is coalition ministers who want to push ahead with this and this scheme is the policy of Liberal Democrats and Conservatives in government. I welcome the cross-party support there has been in opposing this, and am disappointed that the leader of the opposition is now trying to play party politics to deflect the blame away from her colleagues in Westminster, which does nothing to support local residents or the interests of the ward which she represents.

COUNCIL ASSEMBLY

(ORDINARY)

WEDNESDAY 21 JANUARY 2015

MEMBERS' QUESTIONS

1. QUESTION TO THE LEADER FROM COUNCILLOR ANOOD AL-SAMERAI

The 'Community Conversation' budget consultation document lists all the areas where the council spends money but fails to mention cabs, catering or consultants. Please could the leader tell me how much has been spent on these in each of the last three years?

RESPONSE

The Liberal Democrats and their Conservative masters have made brutal cuts across local government, targeting those with the most need like Southwark. It is shameful that rather than condemning government minsters like the MP for Bermondsey and Old Southwark, Southwark Liberal Democrats are still hanging on to the idea that there is money sloshing around in Southwark if only the administration was more prudent.

The Liberal Democrats have asked questions like this before, and I am surprised they keep going as the figures show huge waste under them and sensible spending under Labour. We will keep working hard to keep these costs low, but the Liberal Democrats really need to wake up and realise that the crisis in local government finance is one of profligate spending when they ran the council, and slashing essential services now they run the country. It is up to Labour to sort out their mess.

Financial year	inancial year Administration	
2007/08	Liberal Democrat/Conservative	226
2008/09	Liberal Democrat/Conservative	222
2009/10	Liberal Democrat/Conservative	246
2010/11	Labour	195
2011/12	Labour	65
2012/13	Labour	52
2013/14	Labour	64
2014/15 (Estimate for year)	Labour	56

The table below shows the total spend figure for taxi transport (excluding VAT).

The table below shows the total spend on catering.

Financial year	Administration	Cost £000
2007/08	Liberal Democrat/Conservative	2,765
2008/09	Liberal Democrat/Conservative	1,765
2009/10	Liberal Democrat/Conservative	1,179
2010/11	Labour	913
2011/12	Labour	750
2012/13	Labour	586

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Financial year	Administration	Cost £000
2013/14	Labour	450
2014/15 (Estimate for Year)	Labour	425

The table below shows the total spend on consultants.

Financial year	Administration	Cost £000
2007/08	Liberal Democrat/Conservative	12,600
2008/09	Liberal Democrat/Conservative	11,900
2009/10	Liberal Democrat/Conservative	11,900
2010/11	Labour	7,200
2011/12	Labour	5,300
2012/13	Labour	3,100
2013/14	Labour	2,700
2014/15 (Estimate for year)	Labour	2,700

2. QUESTION TO THE LEADER FROM COUNCILLOR JANE LYONS

Could the leader provide an update on any communications he has sent or received and actions he has taken over the last six months regarding the future of the Dulwich Hospital Site?

RESPONSE

The council has made clear that it wishes to see a new secondary school on the Dulwich Hospital site. In July 2014, cabinet noted the projected shortfall of secondary places and indicated their wish for a secondary school to open on the hospital site. In October 2014, cabinet also agreed that the use of the site for a new secondary school should be included in the new Southwark Plan.

We have supported both the Charter and Haberdasher Askes bids to open a secondary school on the Dulwich Hospital site and we understand that the Education Funding Agency (EFA) will make a decision in March 2015. The acquisition of the site is the responsibility of the EFA but officers are monitoring progress and updates will be provided to cabinet later in the spring.

In the last six months, the council has had a range of meetings including with the EFA, Harris Federation, Haberdasher Askes, Charter School and the NHS.

In addition I have written to the EFA offering my support for Haberdashers Askes, and provided a quote of support for Charter to use in their application.

In June I wrote to the Education Secretary regarding the Dulwich Hospital site and confirmed my view that there should be a secondary school on that site.

Since then I have written to Lord Harris asking to meet with him about their role in education in the borough which includes standards in their current schools and their desire to build a Nunhead Primary school on the site.

I have met with and received letters from Dame Tessa Jowell MP about the work she is doing with ministers to secure a secondary school for this site. I have also been copied into letters from parents writing to the Department for Education in support of a secondary school on the site. Cllr Mills, in her role as cabinet member for children and schools, has also had a range of meetings and correspondence on the hospital site including a meeting with the EFA just this Monday and a meeting with the Charter Educational Trust tomorrow.

3. QUESTION TO THE LEADER FROM COUNCILLOR NEIL COYLE

Is the leader concerned about the increase in accident and emergency waiting times and cancelled operations in local hospitals and the affect this is having on Southwark residents?

RESPONSE

Yes.

The government's cuts and top-down reorganisation of the NHS is having an impact on local people and our healthcare. This is not only through their management of the NHS, but also the huge pressure they are putting on local authority budgets which means that Southwark has less money available to pay for things like adult care services.

The coalition government's disastrous management of the health service also means that people are waiting longer for treatment. At King's College Hospital for example, one in five patients wait more than 18 weeks from referral to treatment – despite the excellent staff who are working incredibly hard to serve the health of our community.

In the last year, over 1,500 operations in the King's College Hospital NHS Trust and 600 at Guys and St Thomas's have been cancelled at the last minute for nonclinical reasons. This is over 2,000 who have been left waiting for an operation only for it to be cancelled at the last minute. In the last year King's have failed to meet their A&E waiting time target every quarter of 95% of patients being seen within four hours.

Government cuts are now creating more expensive and longer term problems for people with health and care needs. The government is putting the NHS through a complex and costly reform, whilst at the same time starving local councils of cash. This is creating pressure and impacting on the health and wellbeing of our residents. As with many of the government's policies it will hit vulnerable people the hardest.

The only reason things are not worse is because of the hard work that doctors, nurses and all the NHS staff put in, putting patients first and working to make sure that people are protected as much as possible from this heartless government.

4. QUESTION TO THE LEADER FROM COUNCILLOR ADELE MORRIS

How many new homes at council rent currently have planning permission and, of these, how many have been built and how many are occupied?

RESPONSE

This administration's ambitious target to build 11,000 new council homes is, we believe, the biggest anywhere in the country. These will be council homes, at

council rents, and are part of our contribution to tackling the housing pressure which London currently faces.

We are committed to building the first 1,500 by 2018. Of those homes:

33 have been built and are occupied. There are no homes which have been built and not occupied.

198 have got planning permission and are either under construction or awaiting construction to begin. This is phase 1 of our direct delivery programme and represents 60% of the total build in phase 1.

In addition phase 2 will deliver a large number of new council homes at council rents. In phase 2 we have identified approximately 500 sites. Feasibility studies have been commissioned and officers are reviewing the reports as they come in. The final number of units and the split of new council homes at council rents delivered will be subject to further development of these schemes and planning.

There are also additional sites (not included above) that also have the potential to deliver new council homes that could be developed through joint partnership arrangements.

Examples include:

- Albion Street Library and Civic Centre
- Albion Street Health Centre site
- Braganza Street Workshops
- Southampton Way/Sedgmoor Place site
- Copeland Road car park
- Manor Place Shops

In addition there are many new homes with housing associations which charge social rent – the equivalent to council rent. The table below shows the total completed each year which charge social rent this includes the new council homes built.

	2010/11	2011/12	2012/13	2013/14	Total
Completed	16	466	450	298	1,230

Planning permission has also been granted for new homes. The council does not keep a break down of planning permissions for different types of affordable home. The table below shows the total planning permissions per year for affordable housing social rent/affordable rent/intermediate. The numbers are gross and includes any direct delivery council housing.

	2010/11	2011/12	2012/13	2013/14	Total
Planning	120	340	382 (plus 600 outline	361 (plus 500 outline	1,203 (plus 1,100 outline
			Planning	Planning	Planning
			Permission)	Permission)	Permission)

5. QUESTION TO THE LEADER FROM COUNCILLOR MAISIE ANDERSON

Can the leader confirm how much Southwark's spending power will be reduced following the government's announcement of additional funding cuts in the 2015 financial settlement?

RESPONSE

As part of the governments provisional grant settlement announced before Christmas, the minister announced an 'average' reduction in spending power across the country of 1.8%. For London the average was 3.4%; and for inner London the average was 5%.

The minister's calculation fails to take into account the Better Care Fund (which is clearly not Local Government's money at this time). If this is excluded then the average would have shot up to 8.8%, again with the metropolitan unitaries and the most deprived parts especially being disproportionately affected.

In 2015/16 and using the Government's calculations again, Southwark will be the second most badly affected London borough with a stated spending power loss of £21.2m (5.9%) in cash terms. Only Hackney with real term loss of £21.5m (6.3%) in cash fares worse – and this is before we take the Better Care Fund out of the equation. This is before pay awards, inflation and demand pressures are taken into account. In contrast leafy Surrey received a 3.1% increase.

Cabinet will next week receive a report on budget proposals to deal with these reductions in 2015/16. In line with reports that we have received through the year, I am expecting a report that will have to deal with cash loss through the Settlement Funding Assessment (SFA) in cash terms of around £33m for next year.

In the chancellor's autumn statement we were advised that we face more of the same in the period to 2020, although we have no firm idea as to how this will be distributed.

I have met with the minister personally together with my Cabinet Member colleague and the council will continue to make representations.

6. QUESTION TO THE LEADER FROM COUNCILLOR HAMISH McCALLUM

What is the council doing to ensure that equal priority status and housing need points are awarded to people with mental health illnesses as to those with physical medical conditions? When was the last review of medical assessment procedures carried out and what was the outcome?

RESPONSE

For the assessment of housing needs and associated medical needs the council is required to follow housing legislation and the case law that has subsequently developed. The case law test case is R v Camden Council LBC ex p Pereira 1998, which established that vulnerability and severe medical needs means an applicant being "less able to fend for himself than an ordinary homeless person so that injury or detriment to him will result, where a less vulnerable man/woman will be able to cope without harmful effects." The starting position therefore is that the applicant has become, or will become, street homeless. It does not turn (as had been suggested in some earlier cases) on his/her ability to fend for him/herself while still housed. All councils across England are required to follow this case law. Southwark Council complies with this case law.

Part VI of the 1996 Housing Act section 167 (e) and the code of guidance for the allocation of affordable accommodation issued by central government in July 2012,

also contains a strict framework for all councils across England to follow. The guidance is clear that the local authority must assist people who need to move on medical or welfare grounds (the criteria may apply to any member of the household) for example, a customer's mental illness or disorder, a physical or learning disability, chronic or progressive medical conditions (e.g. multiple sclerosis, HIV/AIDS), infirmity due to old age, the need to give or receive care, the need to recover from the effects of violence or threats of violence, or physical, emotional or sexual abuse, the ability to fend for themselves, young people at risk, people with behavioural difficulties, the need for adapted housing and/or extra facilities (e.g. a bedroom or bathroom), the need for improved heating (on medical grounds), the need for sheltered housing (on medical grounds), the need for ground floor accommodation (on medical grounds), the need to be near friends/relatives or medical facilities, or the need to move following hospitalisation or long term care. Southwark's new housing allocations scheme complies with these criteria.

The council is therefore required to provide reasonable preference through the Housing Allocations scheme to customers who have a severe medical need, welfare award or disability (including learning disability) where the current accommodation is unsuitable or it is unreasonable to remain in occupation. This can include where an applicant's condition is terminal and re-housing is required to provide the basis for the provision of suitable care, or the applicant's condition is life threatening and their existing accommodation is a major contributory factor. It may also include applicants whose health is so severely affected by the accommodation that it is likely to become life threatening, for example, where an applicant has significant mental health problems which are exacerbated by their accommodation. Southwark's housing allocations scheme awards priority Band 2 status for these customers and therefore complies with the 1996 Housing Act.

Southwark's housing allocations scheme was reviewed throughout 2012 and 2013, and a new scheme was adopted in December 2013. The medical assessment criteria comply with legislative framework mentioned above. The scheme commenced on 4 September 2014 and a review of its impact is currently being considered as part of a six-month review. This will be concluded during the first half of 2015. The medical priority status has been considered as part of this review process.

7. QUESTION TO THE LEADER FROM COUNCILLOR EVELYN AKOTO

Following the successful launch of the women's safety charter last month, can the leader tell me how many venues in Southwark have signed up to the charter?

RESPONSE

In December we delivered a key manifesto pledge by launching the successful Women's Safety Charter to help protect women against harassment in bars and clubs in the borough. This groundbreaking initiative, led by Southwark's deputy cabinet member for women's safety, Cllr Radha Burgess, demonstrates our commitment to the important issue of women's safety. We want to show that harassment of women and girls is not acceptable and this new charter is our commitment to promoting a culture where women's safety is taken seriously.

At present 30 licensed premises in Southwark have signed up to the council's Women's Safety Charter, pledging to take action against harassment of women in their venues, including some of the largest venues in the borough such as the

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Ministry of Sound and The Coronet. A further five venues have indicated their commitment and are expected to sign the Charter by the end of January.

8. QUESTION TO THE LEADER FROM COUNCILLOR DAVID HUBBER

How many long-term empty and second homes in Southwark have been charged full council tax or the Empty Home Premium since April 2013? What is the total number of second and empty homes in the borough broken down by tenure type?

RESPONSE

Since 1 April 2013, 979 second homes have been charged the full council tax (100%) and 536 long-term empty homes have been charged a council tax premium (150%).

It is not possible to break this down by tenure type.

9. QUESTION TO THE LEADER FROM COUNCILLOR RENATA HAMVAS

How does the council tax collection rate being set this for 2015/16 compare to the council's performance in previous years?

RESPONSE

The council tax base report being presented to council assembly tonight recommends a council tax collection rate of 96.75%.

Under this administration, council tax collection rates have been rising. In 2013/14 the introduction of the council tax support scheme impacted on our collection rates which went down slightly, although we still exceeded our target and continue to do so.

Since taking control of the council we have raised the collection rate to 96.25% in 2012/13 and to 96.5% in 2014/15 and are now proposing a further rise to 96.75% in the coming year. In each year our actual collection has exceeded this level.

Under the previous Liberal Democrat/Conservative administration we had the third worst council tax collection rate in the country. This administration has turned this around and our aspiration is to continue improving.

10. QUESTION TO THE LEADER FROM COUNCILLOR JAMES BARBER

Can the leader provide a breakdown of spend so far of the council's £2 million capital funding for cycling improvements?

RESPONSE

The £2 million cycle infrastructure fund is budgeted for expenditure over 4 years. Current spend is £13,000. The funding is expected to mainly be directed to the proposed Southwark Spine cycle route, which is currently under consultation as part of the borough's new Cycle Strategy, which accounts for the limited expenditure so far.

11. QUESTION TO THE LEADER FROM COUNCILLOR ANNE KIRBY

Can the leader give an update on the council's plans to build 1,500 new council homes by 2018?

RESPONSE

The council has ambitious plans to build 1,500 council homes by 2018.

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837 homes have been already been scheduled as part of Phase 1 and Phase 2 of the wider direct delivery programme. Phase 1 includes 332 homes of which 198 (60%) were council homes for council rents. Phase 1 has planning permission and the majority are now on site. Feasibility studies have been carried out on Phase 2 and are being reviewed prior to further scheme development and resident consultation. We are working to ensure that Phase 2 also delivers a substantial number of new council homes at council rents, which will also go towards the total 1,500 new council homes and expect to make an announcement about this in due course.

In addition a number of sites have been identified that also have the potential to deliver new council homes that could be developed through joint partnership arrangements. Examples include:

- Albion Street Library and Civic Centre
- Albion Street Health Centre site
- Braganza Street Workshops
- Southampton Way/Sedgmoor Place site
- Copeland Road car park
- Manor Place Shops.

12. QUESTION TO THE LEADER FROM COUNCILLOR SUNNY LAMBE

Can the leader explain how the additional funding recently awarded to Southwark Council through the government's transformation challenge programme will be used to help more residents back into work?

RESPONSE

Southwark Council, in partnership with Lambeth and Lewisham councils, has secured £1.1 million from the government's Transformation Challenge Award to deliver our Pathways to Employment programme in 2015/16. This is in addition to the £150,000 that was secured to launch the pilot in 2014/15.

Pathways to Employment supports Southwark residents with the greatest needs into employment.

The funding will be used to support key target groups from welfare into work and so helps deliver our commitment to support 5,000 local people into jobs.

Residents supported will include:

- Young people (18-24)
- Older people (over 50s)
- Lone parents
- People with physical health issues and learning disabilities

• People with mental health issues.

Support includes the provision of key workers who will work with clients to deliver support specific to their individual needs. Support will continue beyond the point at which work is secured to ensure that clients adjust to the world of work and sustain employment.

13. QUESTION TO THE LEADER FROM COUNCILLOR MARTIN SEATON (BOROUGH, BANKSIDE AND WALWORTH COMMUNITY COUNCIL)

What support is the council providing to carers in the light of recent government cuts?

RESPONSE

Southwark Council commissions a Carers Hub that provides carers with information, advice and support. The Carers Hub offers carers assessments and provide carers' budgets for those eligible. They also run groups with peer support and counselling.

From April 2015 in line with the Carers Strategy and Care Act 2104, Southwark Council will be investing further in carers' services and will be commissioning:

- 1. An information and advice service
- 2. An outreach service
- 3. A health and wellbeing service
- 4. In-house carer team to carry out carers' assessments, support plans and reviews.

This administration is taking every step to try and protect those most in need and most vulnerable from the savage cuts of this heartless Liberal Democrat/Conservative government. We have therefore not cut back on carers' services and going forward we are committed to significant additional investment in order to reach out to many more carers, to support them in the critical role they undertake.

14. QUESTION TO THE DEPUTY LEADER AND CABINET MEMBER FOR COMMUNITIES, EMPLOYMENT AND BUSINESS FROM COUNCILLOR BILL WILLIAMS (BERMONDSEY AND ROTHERHITHE COMMUNITY COUNCIL)

What is the council doing to address the stereotyping of young people by businesses?

RESPONSE

We are acutely aware of how the needs of young people have been abandoned by central government, that is why I am proud of how this administration have been proactive in our efforts to deal with this issue.

The Youth Fund is a £1 million a year council programme created specifically to assist young residents to remain in education, training or find employment.

The SEEDS project, delivered as part of the Youth Fund programme, provides a wage incentive to employers to create a job or apprenticeship opportunity for Southwark's young people at London Living Wage. The job or apprenticeship must

be guaranteed for 12 months coupled with the employer committing to supporting the young person to find alternative employment if the job cannot be guaranteed after a year.

This new innovative offers support and guidance to young people from disadvantaged backgrounds including NEETS and care leavers. SEEDS also form an integral link between employers and young people, encouraging incentives for businesses to employ young people from disadvantaged backgrounds with secure, well paid employment.

The Getting Ready for Work (GRW) project, also part of the Youth Fund, provides tailored programmes to improve the core skills for young people in the modern world of work. GRW works in tandem with SEEDS to provide a pathway of support for Southwark's young people.

Both projects link closely with Southwark Works, which offers a range of support services for young people, including interview preparation and CV writing skills. Southwark Works has an employer engagement service that works with employers to understand their recruitment needs and prepares candidates to fill these vacancies.

The EBA (Education Business Alliance) works with a range of businesses across a diverse range of industries delivering high quality work related learning programmes and activities to Southwark Schools. Through these activities we aim to increase young people's skill sets, and alter the employers' perception of Southwark young people through positive engagement.

http://www.southwarkeba.org.uk/

EBA has worked with over 1,950 employers over the past year (mainly work experience), 3,548 work-related activities for secondary pupils and 424 primary school pupils are currently being mentored.

Mind Your Own Business encourages young people to apply for a £5,000 business bursary enabling them to kick start the setting up of their own business.

The project began over three years ago and to date 27 businesses have been established in the borough by young people aged 16 to 25 years of age.

Each young person also receives three years business support from London Youth Support Trust who specialise in helping young people establish their own business.

15. QUESTION TO THE CABINET MEMBER FOR PUBLIC HEALTH, PARKS AND LEISURE FROM COUNCILLOR ANDY SIMMONS (DULWICH COMMUNITY COUNCIL)

Could the cabinet member please provide an update on progress with Greendale and securing the future of Dulwich Hamlet Football Club?

RESPONSE

We are committed to making better use of Greendale Fields and have been exploring options to bring forward plans that enable residents and the public to make good use of the open space there.

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Further to the public consultation where we invited views on usage and people's aspirations for the open space, we are now in ongoing discussions with Hadley Homes regarding the lease held by the club / Hadley Homes on Greendale. Although we believe that there is common ground that Greendale, other than the astroturf, should remain a green space but be properly maintained, it is important to make sure that this progresses.

We will therefore continue to proceed to secure control of Greendale and continue to work with the club owners and its supporters to deliver a sustainable financially sound future for Dulwich Hamlet FC.

16. QUESTION TO THE CABINET MEMBER FOR REGENERATION, PLANNING AND TRANSPORT FROM COUNCILLOR JOHNSON SITU (PECKHAM AND NUNHEAD COMMUNITY COUNCIL)

How does the council plan to ensure that future regenerations within Peckham and Nunhead are sustainable?

RESPONSE

At last October's cabinet we agreed the New Southwark Plan where we have set out how we will deliver further regeneration and wider improvements in Southwark in the years to come. The main purpose of the planning system, reflected through the New Southwark Plan is to achieve sustainable development.

We will work with our partners to improve the economic, social and environmental conditions of Peckham and Nunhead, including through ensuring that there is sufficient land of the right type available to support growth and innovation; creating high quality built environments with accessible local services that support community needs; and, by protecting and enhancing the natural, built and historic environment.

We will also encourage sustainable transport choices for local people by prioritising walking, cycling and usage of public transport networks. We are committed to reducing congestion and pollution in the borough by reducing the need for trips by motorised vehicles, and are working to make cycling more accessible for all with our borough Cycling Strategy.

We appreciate that there is not a one size fits all approach to sustaining and enhancing town centres and this is why we are engaging the community on proposals for Peckham Rye Station and Peckham Square, to ensure that changes in this area receive local support and realise our commitment to sustainable regeneration.

17. QUESTION TO THE CABINET MEMBER FOR ADULT CARE, ARTS AND CULTURE FROM COUNCILLOR CHRIS GONDE

Can the cabinet member give an update on the council's plans to make Southwark a dementia friendly borough?

RESPONSE

In March 2014 the council approached a number of organisations who would share its commitment to establish a Dementia Action Alliance (DAA) to act as one of the catalysts to making Southwark a dementia friendly community. There was a determination from the start that the DAA should seek membership beyond the traditional health and social care sector. Shakespeare's Globe hosted this first meeting where a great level of interest was expressed for a DAA and it was agreed to reconvene again.

A number of agencies have indicated a commitment to join the DAA (Age UK Southwark and Lewisham, Alzheimer's Society, Choice Support and Milwall Football Club to name a few). Further organisations have been approached and we are awaiting confirmation. Organisations as diverse as Morrison's, Albins Undertakers, Guys and St Thomas' Acute Trust, Southwark News and Peabody Trust have indicated interest and we are awaiting final confirmation that they will join the DAA. The council and Clinical Commissioning Group (CCG) have agreed to support the DAA.

The council and CCG also fund further dementia support services (support workers and a dementia café) and 'community navigators' as a pilot project through the Better Care Fund. The support worker gives 1:1 support to individuals providing emotional support, information, referral / advice and facilitates a monthly Carers Group. The dementia community navigator post is a new proactive role to ensure that services and resources are effectively co-ordinated at a neighbourhood/GP level for the needs of the service user and their family. The pilot will provide valuable learning in relation to how this role can compliment the move toward more locality based services, the evolving service model for the centre of excellence and the council's goal of ensuring that Southwark becomes a dementia friendly community.

We can all play our part and I am very pleased to note that many officers and members have undertaken the dementia friend training.

18. QUESTION TO THE CABINET MEMBER FOR ADULT CARE, ARTS AND CULTURE FROM COUNCILLOR JASMINE ALI

What are the current usage rates in our Southwark libraries?

RESPONSE

We are extremely proud of our record on libraries and we continue to invest in and promote our library services at a time when many boroughs are choosing to reduce services in direct response to the severe budget cuts made by the government.

During 2013/14, the library service loaned a total of 1,565,255 items and received 2,030,656 visits. Whilst borrowing books and other items remains popular, people also use our libraries for many other reasons. Examples of this include the annual summer reading challenge for children. Last summer, 5,321 local children participated - an increase of 2% on the previous year. Of these, 2,329 completed the scheme which requires them to read six books over the course of the summer. This represents an increase of 7% on the previous year.

Many of our services are accessible online and all libraries have free internet access. All libraries provide a range of basic IT training including an introduction to using a computer, job search skills and producing CVs. During 2013/14, 5,063 people attended these sessions and by December 2014 a further 4,184 had participated. Our libraries also offer online access to the UK Citizenship Test and

the Driving Theory test. 1,321 people originating from 122 countries have used the Life in Britain Citizenship test since it was introduced in 2008 and 1,739 have registered for the driving theory test since 2010.

Other people use Southwark's libraries for the extensive programme of events and activities including author visits, the cultural programme at Canada Water, activities for under-fives and their families, after school homework help clubs, conversation cafes and groups for older people.

19. QUESTION TO THE CABINET MEMBER FOR ADULT CARE, ARTS AND CULTURE FROM COUNCILLOR SANDRA RHULE

What was the turnout for the Southwark fireworks display this year?

RESPONSE

Southwark Fireworks in 2014 had the largest turn out ever, with over 33,000 visitors attending the event.

This was an increase of 65% on 2013 attendance and a huge 175% on 2012. We had over 150 security staff, volunteer stewards and police officers in attendance on the night to help everything run smoothly and whilst there was some inevitable congestion due to the numbers, the event itself was completely crime free which is just a fantastic achievement. We also received some really great feedback with over 92% of people rating the event 4 or 5 out of 5.

20. QUESTION TO THE CABINET MEMBER FOR ADULT CARE, ARTS AND CULTURE FROM COUNCILLOR MARIA LINFORTH-HALL

Will the cabinet member provide an update on the council's plans for day centre provision in the borough?

RESPONSE

The personalisation agenda, giving people more choice and control over their care and support arrangements, has seen a significant shift from traditional service models, such as day centres, to personal budgets with the majority of Adult Social Care clients now choosing personal budgets. The trend over several years has been a decrease in the number of people attending day centres.

1. **Day Centres for people with learning disabilities** – there are two day centres, Riverside in the north of the borough and Queens Road day centre in Peckham which supports people with more complex, profound and multiple learning disabilities. Personal budget holders with learning disabilities are supported in many ways to access the community, including social, leisure, cultural, and employment opportunities outside of building based day centres and this is increasingly the pattern reflecting the choice of new and younger clients. The day centre provider has indicated that given changes in activity, demand resulting from personalisation policy, they would like to relocate from the Queens Road day centre. Council officers are due to meet with the provider (The Camden Society) to explore this with them and with clients and carers to ensure sufficient choice and capacity in the borough.

- 2. Day Centres for people with physical disabilities the council provides day services for adults with physical disabilities and sensory impairments at Southwark Resource Centre in Walworth, where council staff are co-located with voluntary sector colleagues from Southwark Disablement Association and Southwark Carers. The building hosts a range of activities with input from local community organisations and health colleagues. In response to the choices being made by clients and carers for personal budgets rather than directly provided services, there are emerging options for transforming this service via delivery by the voluntary sector or a User Led Organisation (ULO), both of which would allow more choice and options for personal budget holders and self funders. After further development by clients and carers, options will be considered in 2015/16. Meanwhile the service continues to provide high quality support for local residents.
- 3. **Day Centres for older people** Fred Francis and Southwark Park day centres are directly provided by the council supporting older people. There are plans for a centre of excellence to be established in the borough to strengthen the quality and range of support offered to older people with dementia and complex needs and their family carers. Work on the pathway for adults with dementia and the service model are in development, with consideration of how future service delivery will reflect integration of health, social care and the voluntary sector.
- 4. Day Centres for people with mental health needs a review of the needs of BAME and marginalised groups is being carried out to inform proposals for developing mental health day services in Southwark for clients with mental health needs, most of whom are personal budget holders. This will inform the future of the Maroon's day centre as well as the provision currently offered by voluntary sector providers.

21. QUESTION TO THE CABINET MEMBER FOR ADULT CARE, ARTS AND CULTURE FROM COUNCILLOR DAVID NOAKES

Can the cabinet member update councillors on plans to expand the work of lay inspectors?

RESPONSE

The council currently funds and supports a number of 'lay inspection' schemes including the Care Homes 'Lay Inspection' scheme, the Innovation Grant funded Community Quality Champions programme and the Young Inspectors scheme supported by the Children's Rights Officers.

Alongside this Community Action Southwark (CAS) hosts Health Watch who play a key role in looking at users' experience of services. Officers are currently reviewing these arrangements to look at how we can strengthen the approach. I expect to consider the recommendations of this review in the spring so that I can ensure the council has a consistent and well co-ordinated approach that will promote an expanded and inclusive network of champions who can assess and influence the quality of our local services and the experience of users.

22. QUESTION TO THE CABINET MEMBER FOR ADULT CARE, ARTS AND CULTURE FROM COUNCILLOR TOM FLYNN

Can the cabinet member give an update on the progress of Camberwell library?

The development of the new library is well underway with the construction work due to complete in March 2015. The council will then complete its internal ICT and stock fit out before relocating from the current premises. We are aiming to open the new library by mid May.

The new library will maintain the council presence in the centre of Camberwell and as well as the usual library services, will provide access to a range of council services in the heart of the borough. This building will provide a welcoming, accessible and more pleasant environment set in a new Plaza.

Visitors will be able to borrow books, films and music, read and relax, print and scan, browse the web, spend some time studying, participate in a reading club, attend parent and toddler groups. It has been designed to be a well used council resource, offering an integrated customer access point for the primary housing area management, in which tenants can meet their tenancy officers and enquire about housing services and for customers who are seeking the convenience of pre-booked appointments to see a council officer. There is space available for hire to external organisations.

The library service will include the following:

- Full programme of activities including lifelong learning, health training, film clubs, cultural events, authors reading sessions
- Reading club and book groups all ages including toddlers and book start
- Spaces available for private hire e.g. for community group meetings, training, social meetings. The flexible meeting room can accommodate up to 50 people.
- Dedicated library areas for young people and children. The children's library has a wet play area.
- 18 Study spaces for use
- Free Wi-Fi
- The provision of a plasma screen
- Items for loan including books, and DVDs
- Magazines and newspapers areas to sit and read
- Computers and printing facilities to use; 22 in total of which 4 are dedicated to My Southwark services.

Housing and customer services will include:

- Rooms to meet a housing officer e.g. for new tenancy sign ups, to discuss tenancy issues, rents etc. These will be pre booked appointments
- Ability to make payment.
- Ability to use the internet at computers and access the councils services
 online
- Private rooms to meet Customer Services representatives e.g. to discuss benefit claims
- Ability to drop in and meet with a Housing Officer
- Space available for staff to work in the office.

The new library is fully accessible with level access from the new plaza and plenty of circulation space for wheelchair users and a platform lift to the mezzanine level.

There are also 4 public toilets including one for children and accessible WC with baby change facilities. There is also space for 10 buggies.

We envisage the building being open 7 days a week. The proposed opening hours for the library are

Monday – Friday 9-8 Saturday 9-5 Sunday 12-4

Later opening times may be available for the bookable rooms.

23. QUESTION TO THE CABINET MEMBER FOR ADULT CARE, ARTS AND CULTURE FROM COUNCILLOR CATHERINE DALE

Can the cabinet member give an update on the introduction of the council's ethical care charter?

RESPONSE

I am delighted to say that the council has implemented the Southwark Ethical Care Charter for our main home care contracts. Cabinet colleagues and I will consider in March a procurement strategy report on the options for implementing the Southwark Ethical Care Charter for all home care services by also bringing the currently spot purchased home care into scope. Financial provision has been identified to ensure this commitment is delivered across all home care.

This is a very important approach to restoring dignity and respect for home care workers and to ensuring our vulnerable adults are afforded high quality care and support at a time when the Liberal Democrat/Conservative government is imposing harsh and unfair cuts to the most vulnerable, those most in need and those who care for them.

24. QUESTION TO THE CABINET MEMBER FOR ADULT CARE, ARTS AND CULTURE FROM COUNCILLOR LISA RAJAN

What steps is the council taking to ensure good interventions at an early stage for residents with mental health issues to avoid presentations at local accident and emergency units?

RESPONSE

The Local Authority and Southwark Clinical Commissioning Group (SCCG) jointly commission services for people with mental health needs. The CCG being the lead commissioner, commission a range of community based services and interventions that support people with early signs of mental ill health or escalation of need, to reduce the need for urgent and unplanned care. This includes:

Community Based Support

• Universal access to a range of talking therapies is offered through the local Improving Access to Psychological Therapies (IAPT) provision. IAPT sessions are delivered at GP practices across the borough and provide early intervention when patients first experience signs and symptoms of ill mental health.

- A community based Enhanced Assessment and Liaison Service has been implemented from 2014/15 to provide a single point of access to specialist mental health assessment and brief intervention followed by an appropriate care and support package in the community reducing escalation of need and ensuring appropriate support is accessed in a timely way.
- The local social care reablement team provide an innovative community based programme to support people who have had or are at risk of mental health crisis to maintain and regain their independence. The team accept referrals from assessment teams, crisis teams, and wards to ensure that people do not need to attend A&E services. They also work with A&E departments to ensure a timely discharge where reablement is an appropriate intervention.

Community Based Crisis Response

- A 24/7 peer support crisis line 'Solidarity in crisis' with outreach provision is delivered by Certitude to redirect people with non-urgent clinical requirements to an alternative type of provision in the community.
- The local Home Treatment provision provides hospital level care in the community and people's own homes for people in or at risk of mental health crisis, reducing the demand on hospital based services.

25. QUESTION TO THE CABINET MEMBER FOR ADULT CARE, ARTS AND CULTURE FROM COUNCILLOR BEN JOHNSON

Has the council calculated how many books have not been returned to Southwark libraries and how much money has been lost from fines that should have been paid for overdue books?

RESPONSE

Southwark has a thriving and vibrant library service, with 7,643,705 items (books, CDs, DVDs and other items) loaned in the last five years.

Our computer system does not record the fine information in the way the question asks, but on our last check in December 2014, we had 67,898 books reported overdue. This represents less than 1% of total borrowing in the last five years.

Many of these items are returned shortly after their due date and the fines paid. Overdue reminders are sent to customers to encourage them to return items. The council is making it easier for library members to renew books and other items online or by telephone which is not only more convenient but also makes it easier for people to avoid fines. Customers who do fail to return items are not able to borrow further until overdue items are returned.

A far greater threat to our libraries than overdue books are the continuing government cuts to local services, which have resulted in many local authorities closing libraries. In Southwark, we have committed to keeping all our libraries open and we will continue to invest in this important service for our local residents.

26. QUESTION TO THE CABINET MEMBER FOR CHILDREN AND SCHOOLS FROM COUNCILLOR CLAIRE MAUGHAM

Can the cabinet member explain what the council is doing to increase primary school places to meet demand in the north of the borough?

RESPONSE

The council is undertaking a range of expansions in the north of the borough to meet anticipated need, some already agreed by cabinet, some in the process of being brought forward for cabinet approval.

In September 2015 the following schools will be offering additional reception places:

- Rotherhithe Primary School 1 form of entry
- Phoenix Primary 2 forms of entry
- Grange Primary School 0.5 forms of entry
- Keyworth Primary School 0.5 forms of entry

In September 2016 the following schools will be offering additional reception places:

- Phoenix Primary School will be expanding from 2FE to 4FE
- Albion Primary School will be expanding by 1FE
- Charles Dickens Primary School is expanding from 1.5 to 2 forms of entry (FE) an additional 0.5FE.
- Keyworth Primary School is expanding from 1.5FE to 3FE an additional 1.5FE.
- Grange Primary School will be expanding from 1.5FE to 2FE
- Robert Browning Primary School, will be expanding from 1.5 to 2 forms of entry (FE)
- Redriff Primary Academy has plans to expand from 2FE to 3FE in September 2016. As this is an academy, they do not require council approval to expand.
- A new school, City of London Primary Academy Southwark will open on the site if the old Galleywall school, offering 2 forms of entry.

This will deliver 120 (4FE) additional reception places in September 2015 and potentially up to 270 (9FE) additional reception places in September 2016, in the north of the borough.

We are constantly reviewing 2015 and 2016 figures and developing plans for 2017 onwards.

27. QUESTION TO THE CABINET MEMBER FOR CHILDREN AND SCHOOLS FROM COUNCILLOR JAMILLE MOHAMMED

Can the cabinet member explain what the council is doing to drive up standards in Southwark schools?

RESPONSE

We are proud of standards in our schools, which are above the national average in all external examination areas. 89% of our schools are judged good or

We are narrowing the attainment gap for Early Years and Reception children with 66% of Southwark school children achieving a Good Level of Development at Foundation Stage (up from 60% in 2013). This is higher than the national (60%), London (62%) and statistical neighbour averages (63%).

90%. There are no schools deemed inadequate or requiring Special Measures.

The Key Stage 2 SATs results for 2014 have been validated and the percentage of Southwark school children achieving Level 4 (the expected level at the end of Year 6) is in the top quartile for reading, writing and maths combined.

GCSE results will not be validated until the end of January, but preliminary results suggest that the majority of local authorities in England have seen a decline in performance at GCSE, following two major reforms of Key Stage 4 performance measures. Southwark's preliminary results suggest that 61.7% of Southwark children achieved 5+ A*-C grades at GCSE or equivalent including English and Maths GCSE, compared to 65.2% in 2013. Southwark's results are substantially better than national (56.1%), London (60.6%) results and statistical neighbour average (57.3%). Compared to the rest of England, Southwark was ranked 22nd and remained in the top quartile for this measure (an improvement of 11 places from 33rd last year).

At A-Level, results will not be validated until the end of January, but preliminary results show that the percentage of Southwark pupils who achieved passes equivalent to at least 2 A levels remained fairly constant at 96.3% (96.7% in 2013). Southwark's performance continued to be better than national (87.8%) and London (88.5%) levels and also our statistical neighbour average of 85.8%.

Southwark was ranked 8th out of 150 LAs, moving up from joint 18th last year. 8.4% of Southwark pupils achieved 3 or more A* or A grades, up from 7.1% in 2013.

Our ambition is to continue to improve standards in our schools and discussions are underway with secondary schools as to how we can, in partnership, support every Southwark school to reach the ambitious target of 70% of pupils attaining 5+ GSCEs at grades A*-C (or equivalent with new assessment and reporting procedures from 2016) over the next two to three years.

28. QUESTION TO THE CABINET MEMBER FOR CHILDREN AND SCHOOLS FROM COUNCILLOR STEPHANIE CRYAN

Can the cabinet member confirm whether there are any further plans for new secondary schools to open in Southwark?

RESPONSE

We are working with a number of partners both to expand existing schools and to procure new schools to meet anticipated demand for secondary places. This includes working with neighbouring boroughs through the Associations of Directors of Children's' Services.

We have closely supported both the Charter and Haberdasher Askes bids to open a secondary school on the Dulwich Hospital site and continue to work closely with the EFA and NHS to do all we can to secure the site for the school. We would be delighted to work with the provider not selected by the EFA to see if we can work together to identify an alternative site elsewhere in the borough.

29. QUESTION TO THE CABINET MEMBER FOR CHILDREN AND SCHOOLS FROM COUNCILLOR ROSIE SHIMELL

When will the council carry out an assessment of the impact of its free school meals programme on primary school children's obesity levels in the borough?

RESPONSE

The council will formally assess the impact of the Free Healthy School Meal (FHSM) programme on primary school childhood obesity as measured through the National Child Measurement Programme (NCMP).

The NCMP measures children at Reception and Year 6, so the soonest available national weighing point will be when the Reception pupils benefiting from the FHSM introduced in 2011 reach Year 6 in 2017 and annually thereafter.

The FHSM programme is only part of the solution to the high obesity levels and evaluations of the wider strategy will seek opportunities to identify the role that FHSM has played in us tackling this important issue for our children and young people

30. QUESTION TO THE CABINET MEMBER FOR CHILDREN AND SCHOOLS FROM COUNCILLOR DAMIAN O'BRIEN

Will the cabinet member commit to no new schools being built in pollution hot spots in Southwark and installing air filtration systems in existing schools in these areas?

RESPONSE

The council has produced an Air Quality Strategy and Air Quality Improvement Plan which are published on the council's website. The Strategy shows that the greatest impact of air pollution falls in the north west of the borough and along some stretches of major routes.

All the schools that are expanding have had Air Quality Assessments undertaken. To date, air quality has not been raised as a significant issue in any of these schools.

As part of the planning and design process, consideration is given to the need for assisted ventilation where this would be recommended in respect of insulation from noise and this can also be beneficial in respect of air quality.

With regards to existing schools, it would normally be the responsibility of the individual governing body to consider the need to provide air quality mitigation, should it be required. However, a Cleaner Air for Schools project has been in progress for the past year which has included outcomes such as parents using 'park and stride' to prevent vehicle emissions peaking at the school gates, green barriers, anti idling campaigns and has also assisted schools with improving the numbers of students who use active transport (walking and cycling) to get to school. Following this project, officers continue to test air quality at several

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primary schools in the borough. The outcome of this monitoring will be considered when giving future advice to schools.

Along with the declared Air Quality Management Area, the GLA, and TfL have identified seven Air Quality Focus Areas in Southwark; currently no new schools are planned within these areas.

31. QUESTION TO THE CABINET MEMBER FOR CHILDREN AND SCHOOLS FROM COUNCILLOR JAMES OKOSUN

Please list all the potential free school sites in the borough and for each one state what progress is being made?

RESPONSE

The council's policy is to support the opening of new schools where there is a need for school places and we are working in partnership with the Education Funding Agency (EFA) and the DfE to achieve this objective. We are also working with neighbouring boroughs through the Associations of Directors of Children's Services.

Under the current scheme, there are three new free school applications for Southwark which have progressed to interview stage. These interviews are taking place in the next couple of weeks with decisions made at the end of the spring term.

The council is working in partnership with City of London Corporation to open a new primary school on the Galleywall site, which is shortly to be vacated by Southwark Park Primary School when they move to their new site. Discussions regarding the refurbishment are underway and if approved by the EFA, this school is planned to open in September 2016.

We have closely supported both the Charter and Haberdasher Askes bids to open a secondary school on the Dulwich Hospital site and continue to work closely with the EFA and NHS to do all we can to secure the site for the school. This will continue regardless of which school is successful.

We would be delighted to work with the provider who the EFA does not buy the site for to see if we can work together to identify an alternative site elsewhere in the borough.

In addition, we have most recently sought to secure the Southwark Fire Station site for a school and await a decision by the Fire Authority.

Plans have already been approved for the new Belham School which will open in September 2015 in temporary accommodation, pending the move to their remodelled and new accommodation in September 2016. Designs for this scheme are well advanced and a planning application is being submitted in January.

We are also continuing discussions with the EFA and representatives of Harris Nunhead in their aspirations for further free school provision.

32. QUESTION TO THE CABINET MEMBER FOR REGENERATION, PLANNING AND TRANSPORT FROM COUNCILLOR MICHAEL MITCHELL

Please can the cabinet member provide an update on the implementation of the borough-wide 20mph zone? What has been the cost of introducing the measure? What steps are to be carried out for the post implementation review of the impact of the policy on traffic flows, with particular emphasis on the impact in the south of the borough?

RESPONSE

The borough-wide signage only 20mph scheme is due to be completed by the end of January 2015.

The total cost of the scheme on completion is expected to be in the region of $\pounds 450,000$ for implementation. $\pounds 860,000$ remains for post-implementation monitoring and any required physical measures.

A breakdown is included below:

Implementation	£347,000
Publicity Campaign	£58,000
Pre-monitoring	£30,000
Review of existing	£15,000
Total	£450,000
Post-monitoring	£50,000 (estimate)
Improvements to existing	£20,000 (estimate)
Physical measures post monitoring	£792,000

As part of the monitoring process 156 'before' Traffic/Speed counts have been carried out of which 44 (28%) were in the Dulwich Community Council Area.

All those roads will be monitored again within 12 months of implementation to understand the impact the scheme has had, following which a targeted programme of physical intervention will be introduced after consultation in locations of genuine need because of poor compliance etc.

33. QUESTION TO THE CABINET MEMBER FOR FINANCE, STRATEGY AND PERFORMANCE FROM COUNCILLOR ELIZA MANN

Can the cabinet member set out how many times Capita have incurred penalties for their performance since they became the council's IT contractor, the reasons why and how much they have been fined on each occasion?

RESPONSE

Under contract, Capita are obliged to pay penalties when services fail to meet minimum service levels.

Penalties have been paid consistently since the early months of the contract which started in February 2013. Penalties continue to be imposed in line with contractual terms as appropriate.

Item No. 5.2	Classification: Open	Date: 21 January 2015	Meeting Name: Council Assembly	
Report title:		Motions – Late Motion		
Ward(s) or groups affected:		All		
From:		Proper Constitutional Officer		

3. MOTION FROM COUNCILLOR DAVID NOAKES (seconded by Councillor Dan Garfield)

Motion on HIV testing

- 1. That Southwark council:
 - i. Recognises the importance of local action in coordinating and commissioning accessible and effective HIV testing to reach the undiagnosed and reduce late HIV diagnosis
 - ii. Recognises that Southwark has a high prevalence of HIV (over 2 diagnosed per 1,000 residents) and commits to strengthening its own provision of HIV testing services through working with local NHS partners, HIV charities and patient groups
 - iii. Recognises that late HIV diagnosis is a Public Health Outcomes Indicator in the Public Health Outcomes Framework
 - iv. Recognises the volume and quality of public health and local government guidelines and performance indicators designed to support local authority implementation and monitoring of appropriate and effective testing guidelines.
- 2. The council further notes:
 - i. That an estimated 100,000 people were living in England with HIV in 2012; 22% were unaware of their status
 - ii. That there is an impact of late diagnosis on individual health, public health and health budgets. Late diagnosis increases the likelihood of the need for complex and expensive treatment and the risk of onward transmission to others. 47% of people diagnosed with HIV in 2012 were diagnosed late (with a CD4 count <350mm3)</p>
 - iii. That if diagnosed early, put on a clear treatment pathway and guaranteed access to antiretroviral therapy (ART), people living with HIV can expect to have a near-normal life expectancy and live healthy and active lives.
- 3. Recognising the weight of evidence in favour of expanding local HIV testing services, Southwark Council:
 - i. Resolves to:
 - Act to halve the proportion of people diagnosed late with HIV (CD4 count <350mm3) in Southwark by 2020
 - Act to halve the proportion of people living with undiagnosed HIV in Southwark by 2020.
 - ii. Further resolves to:

- Ensure that rates of late diagnosed HIV are included as an indicator in its Joint Strategic Needs Assessment (JSNA)
- Ask the Director of Public Health to provide a report outlining what needs to be done locally in commissioning and provision of services in order to halve late diagnosed and undiagnosed HIV by 2020
- Become a supporter of the Halve It Coalition by contacting the Halve It secretariat (<u>info@halveit.org.uk</u>) informing them of this resolution and by agreeing to be listed as a Halve It coalition supporter.
- **Note:** If the motion is agreed, any proposals will be submitted to the cabinet for consideration.